



**Deer Park Fire District No. 14
BOARD OF FIRE COMMISSIONERS**

P.O. BOX 293
DEER PARK, NY 11729



BOARD MEMBERS

Christopher Schiavo, *Chairman*
Michael DeBalso, *Vice Chairman*
Andrew Duguid
Anthony N. Macaluso Sr.
Thomas J. Richardson

Kelliann M. Incandela
Treasurer
Joseph Sheehan
Secretary

September 23, 2017

**Town Clerk Carol A. Quirk
Town of Babylon
200 East Sunrise Highway
Lindenhurst, New York 11757**

RECEIVED AT
TOWN CLERK'S OFFICE
2017 SEP 22 AM 11:18
TOWN OF BABYLON

Dear Mrs. Quirk:

Enclosed please find a Notice of Public Hearing to be held in the Deer Park Fire District on October 17th, 2017 as well as a copy of the Fire District's proposed budget for 2018.

Pursuant to § 105(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town between SEPTEMBER 25TH AND OCTOBER 2ND, and also posted on the Town website, if one exists. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Public hearing as required.

Thank you for your cooperation in this matter.

Very truly yours,

Joseph Sheehan

**Joseph Sheehan
Fire District Secretary**

Att. - Notice of Hearing and Copy of Proposed Budget for 2018

94 LAKE AVENUE • DEER PARK, NEW YORK 11729

TEL: (631) 667-3500 FAX: (631) 667-0725



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NOTICE OF PUBLIC HEARING

DEER PARK FIRE DISTRICT

PLEASE TAKE NOTICE that a **Public Hearing** will be held on **October 17th, 2017 at 7:00 PM (prevailing time)** at the main firehouse located at **94 Lake Avenue, Deer Park, New York 11729**.

The purpose of the **Public Hearing** will be to permit public review of the proposed budget for the **Deer Park Fire District** for fiscal year **2016**.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the **Town Clerk** and is available for review at that office, and is also available for review at the **Office of the Board of Fire Commissioners** between the hours of **10 AM to 3 PM**.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS OF DEER PARK FIRE DISTRICT, Town of Babylon, County of Suffolk, State of New York.

**Joseph Sheehan
Fire District Secretary**

94 LAKE AVENUE • DEER PARK, NEW YORK 11729

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Deer Park FIRE DISTRICT

2018 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 4,057,682

Less:

Estimated Revenues (from page 14) \$ 201,400

Estimated Assigned Appropriated
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 3,856,282

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____ % (3)	\$ _____
		%	(1)	_____ % (3)	_____
		%	(1)	_____ % (3)	_____
Total			(2)	_____ 100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on September 5, 2017
(Date)



Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20¹⁷	Preliminary Estimate 20¹⁸	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	<u>4,000</u>	<u>4,400.-</u>	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	<u>4,000</u>	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>IDA Funds</u>	_____	<u>190,000</u>	<u>200,000</u>	_____
A2770 <u>Ins. Recoveries</u>	_____	<u>1,000</u>	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ <u>193,000</u>	\$ <u>201,400.-</u>	\$ _____ *

* Transfer to Budget Summary, page 12

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	2017	2017	20__
Salary - Treasurer	\$ _____	\$ <u>55,000</u>	\$ <u>57,000</u>	\$ _____
Salary - Other	_____	<u>146,840</u>	<u>126,000</u>	_____
Other Personal Services	_____	<u>681,660</u>	<u>624,150</u>	_____
A3410.1 Total Personal Services	\$ _____	\$ <u>883,500</u>	\$ <u>807,150</u>	\$ _____
A3410.2 Equipment	_____	<u>41,300</u>	<u>104,700</u>	_____
A3410.4 Contractual Expenditures	_____	<u>1,519,156</u>	<u>1,568,232</u>	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	<u>190,000</u>	<u>170,000</u>	_____
A9025.8 Local Pension Fund	_____	<u>251,593</u>	<u>258,000</u>	_____
A9030.8 Social Security	_____	<u>68,000</u>	<u>61,750</u>	_____
A9040.8 Workers' Compensation	_____	<u>256,000</u>	<u>225,000</u>	_____
A9050.8 Unemployment Insurance	_____	<u>4,500</u>	<u>4,000</u>	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	<u>224,917</u>	<u>208,850</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	<u>650,000</u>	<u>650,000</u>	_____
Totals	\$ _____	\$ <u>4,028,966</u>	\$ <u>4,057,682</u>	_____*

* Transfer to Budget Summary, page 12