

**COPIAGUE FIRE DISTRICT
2018 BUDGET SUMMARY**

Total Appropriations		\$3,837,315.00
Less:		
Estimated Revenues	\$0.00	
Estimated Prior Years Unexpended	\$306,654.00	\$306,654.00
Amount to be Raised by Real Property Taxes		\$3,530,661.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

	<u>Town</u>	<u>Apportioned Tax</u>
Town of Babylon		\$3,530,661.00
Total apportioned		\$3,530,661.00

I certify that the Estimates were approved by the fire commissioners on September 13, 2017



Fire District Secretary

TOWN OF BABYLON
2017 SEP 26 AM 11:18
RECEIVED AT
TOWN CLERK'S OFFICE

Copiague Fire District

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Town of Babylon	\$ 250458545.00	1.12 %	\$ 22,362,370,089.29
	\$	%	
	\$	%	
	Total Full Valuations		\$ 22,362,370,089.29
Less First Million of Full Valuation			1,000,000.00
Excess Over First Million of Full Valuation			\$ 22,361,370,089.29
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 22,361,370.09
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000.00
Statutory Spending Limitation for 20 <u>18</u> (year 2)			22,363,370.09
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			1465500.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on <u>09/26/2017</u>)			0.00
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 23,828,870.09
Less Budget Appropriations			3837315.00
Statutory Spending Limitation Margin			\$ 19,991,555.09

Copiague Fire District

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1)	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2)	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0.00
3)	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	185000.00
4)	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	0.00
5)	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	150000.00
6)	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7)	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	259000.00
8)	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	275000.00
9)	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	10500.00
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	18000.00
11)	District's contributions for Social Security.	0.00
	Subtotal to carry forward (to next page)	\$ 1032500.00

Copiague Fire District

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

	Subtotal carried forward: (from previous page)	\$ 1032500.00
12)	Payment of principal and interest on tax anticipation notes for new fire districts.	
13)	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14)	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	92000.00
15)	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16)	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	50000.00
17)	Cost of annual independent audits required by Section 181-A of the Town Law for fire districts with revenues of \$200,000 or more.	31000.00
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	260000.00
19)	District's contribution to the State's unemployment insurance fund for paid officers and employees.	0.00
20)	Amounts received from fire protection, emergency reserve and general ambulance contracts.	
21)	Use of gift proceeds.	
22)	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23)	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the interest and gains realized on the investment of the proceeds of district obligations.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 1465500.00

Copiague Fire District

WORKSHEET C

OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION BORROWING AND RESERVE FUNDS

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.

WEST BABYLON FIRE DISTRICT
PROPOSED 2018 BUDGET SUMMARY

Total appropriations: \$4,086,903.00

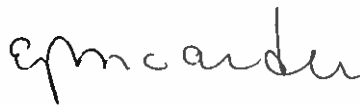
Less:

Estimated Revenues \$14,000.00

Estimated Appropriated Unreserved
Fund Balance: \$10,700.00

Amount to be Raised by Real Property Taxes: \$4,062,203.00

I certify that the estimated were approved by the
Fire Commissioners on September 18, 2017.



Ellen McArdle
Fire District Secretary

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2017 SEP 26 PM 1:15
TOWN OF BABYLON

WEST BABYLON DISTRICT 2018 BUDGET

BUDGET LINES	2014	2015	2016	2017	Proposed 2018
1) SALARIES	675,000.00	740,000.00	740,000.00	740,000.00	740,000.00
2) NYS RETIREMENT	97,000.00	92,000.00	105,000.00	85,000.00	85,000.00
3) SOCIAL SECURITY	50,000.00	57,000.00	57,000.00	57,000.00	57,000.00
4) MEDICAL INS./ EXAMS	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
5) UNEMPLOYMENT INS.	6,000.00	6,000.00	6,000.00	6,500.00	6,500.00
6) VFBL	400,000.00	408,000.00	430,599.00	411,500.00	455,000.00
6A) WORKMEN'S COMPENSATION	N/A	N/A	N/A	92,312.00	102,000.00
7A) LEASE AGREEMENT FOR 1-9-8	N/A	N/A	N/A	150,000.00	150,000.00
7B) LEASE AGREEMENT FOR 1-9-15	N/A	125,125.00	125,125.00	125,125.00	125,125.00
7C) BOND FOR 3 AMB. \$400,000.00	136,984.00	N/A	N/A	N/A	N/A
8) SERVICE AWARDS	330,000.00	381,000.00	400,000.00	439,000.00	440,000.00
9) AUTO / TRUCK INS.	75,000.00	67,000.00	69,000.00	65,052.00	65,000.00
10) FUEL FOR DIST EQT (GAS & DIESEL	75,000.00	75,000.00	75,000.00	70,000.00	60,000.00
11) SPEC. APP.RESV.	175,000.00	142,500.00	136,300.00	125,000.00	100,000.00
12) SPEC.BLDG RESV.	175,000.00	142,500.00	136,300.00	125,000.00	100,000.00
13) AUDITING EXPENSES	16,000.00	16,000.00	20,000.00	20,000.00	20,000.00
EXEMPT SPENDING	2,345,984.00	2,387,125.00	2,435,324.00	2,646,489.00	2,640,625.00
14) APPARATUS REPAIRS	115,000.00	110,000.00	110,000.00	90,800.00	91,000.00
15) EQT. REPLACEMENT & REPAIRS	190,000.00	180,000.00	160,000.00	151,400.00	160,000.00
16) NEW EQUIPMENT	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
17) EMERGENCY REPAIRS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
18) RESCUE SUPPLIES	55,000.00	65,000.00	65,000.00	65,000.00	65,000.00
19) RADIOS NEW / REPAIRS	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00
20)BABYLON CENTRAL FIRE ALARM	130,000.00	135,000.00	139,000.00	138,500.00	143,000.00
21) GAS & ELECTRIC	145,000.00	145,000.00	145,000.00	140,000.00	125,000.00
22) TELEPHONE'S	35,000.00	35,000.00	35,000.00	35,000.00	50,000.00
23) DEPARTMENT DINNER	65,000.00	62,500.00	65,000.00	65,000.00	75,000.00
24) PARADES	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00
25) FIRE PREVENTION WEEK	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
26) FIRE PREVENTION COMM.	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
27) FIRE PREVENTION MAILING	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
28) UNIFORMS	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00
28A) TURNOUT GEAR	N/A	N/A	N/A	N/A	20,000.00
29) BLGDS & GROUNDS	175,000.00	175,000.00	175,000.00	175,000.00	160,000.00
30) CHIEF'S OFFICE	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
31) FIRE TRAINING	65,000.00	70,000.00	70,000.00	70,000.00	70,000.00
32) RESCUE TRAINING	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
33) COMMISSIONER'S EXPENSES	22,000.00	21,300.00	22,000.00	22,000.00	21,500.00
34) DISTRICT ASSOC. DUES	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00
35) ELECTION EXPENSE	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00
36) UMBRELLA POLICY	35,000.00	36000	37,580.55	30,000.00	25,196.00
37) PROPERTY INSURANCE	55,000.00	53000	54,925.00	48,876.00	27,708.00
37A) PORTABLE EQUIPMENT INS.	N/A	N/A	N/A	N/A	2,190.00
37B) GENERAL LIABILITY INSURANCE	N/A	N/A	N/A	N/A	15,730.00
37C) MANAGEMENT LIABILITY INS.	N/A	N/A	N/A	N/A	8,348.00
37D) FIDELITY BOND	N/A	N/A	N/A	N/A	1,176.00
37E) ACCIDENT & SICKNESS INS.	N/A	N/A	N/A	N/A	49,000.00
38) LIFE INSURANCE	35,000.00	41,000.00	35,000.00	35,000.00	35,000.00
39) OFFICE & COMPUTER SUPPLIES	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
40) LEGAL FEES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
41) LEGAL ADVERTISING	500.00	500.00	500.00	500.00	500.00
42) MAINT. & SERVICE CONTRACTS	80,000.00	93,000.00	87,380.00	99,200.00	101,630.00
43) YOUTH PROGRAM / JR. FD	5,000.00	3,500.00	3,500.00	3,500.00	4,500.00
44) DEPT. BAND	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
LIMITED SPENDING	1,404,800.00	1,422,100.00	1,401,686.00	1,366,576.00	1,446,278.00
TOTAL	3,750,784.00	3,809,225.00	3,837,010.00	4,013,065.00	4,086,903.00
FIRE HYDRANT & WELL DIST.# 22A	35,000.00	36,000.00	36,000.00	36,000.00	36,000.00



**Deer Park Fire District No. 14
BOARD OF FIRE COMMISSIONERS**

P.O. BOX 293
DEER PARK, NY 11729



BOARD MEMBERS

Christopher Schiavo, *Chairman*
Michael DeIBalso, *Vice Chairman*
Andrew Duguid
Anthony N. Macaluso Sr.
Thomas J. Richardson

Kelliann M. Incandela
Treasurer
Joseph Sheehan
Secretary

September 23, 2017

**Town Clerk Carol A. Quirk
Town of Babylon
200 East Sunrise Highway
Lindenhurst, New York 11757**

RECEIVED AT
TOWN CLERK'S OFFICE
2017 SEP 22 AM 11:18
TOWN OF BABYLON

Dear Mrs. Quirk:

Enclosed please find a Notice of Public Hearing to be held in the Deer Park Fire District on October 17th, 2017 as well as a copy of the Fire District's proposed budget for 2018.

Pursuant to § 105(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town between SEPTEMBER 25TH AND OCTOBER 2ND, and also posted on the Town website, if one exists. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Public hearing as required.

Thank you for your cooperation in this matter.

Very truly yours,
Joseph Sheehan
**Joseph Sheehan
Fire District Secretary**

Att. - Notice of Hearing and Copy of Proposed Budget for 2018



**Deer Park Fire District No. 14
BOARD OF FIRE COMMISSIONERS**

P.O. BOX 293
DEER PARK, NY 11729



BOARD MEMBERS

Christopher Schiavo, *Chairman*
Michael DelBalso, *Vice Chairman*
Andrew Duguid
Anthony N. Macaluso Sr.
Thomas J. Richardson

Kelliann M. Incandela
Treasurer

Joseph Sheehan
Secretary

**NOTICE OF PUBLIC HEARING
DEER PARK FIRE DISTRICT**

PLEASE TAKE NOTICE that a Public Hearing will be held on October 17th, 2017 at 7:00 PM (prevailing time) at the main firehouse located at 94 Lake Avenue, Deer Park, New York 11729.

The purpose of the Public Hearing will be to permit public review of the proposed budget for the Deer Park Fire District for fiscal year 2016.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the Town Clerk and is available for review at that office, and is also available for review at the Office of the Board of Fire Commissioners between the hours of 10 AM to 3 PM.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS OF DEER PARK FIRE DISTRICT, Town of Babylon, County of Suffolk, State of New York.

**Joseph Sheehan
Fire District Secretary**

94 LAKE AVENUE • DEER PARK, NEW YORK 11729

TEL: (631) 667-3500 • FAX: (631) 667-0725

Deer Park FIRE DISTRICT

2018 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 4,057,682

Less:

Estimated Revenues (from page 14) \$ 201,400

Estimated Assigned Appropriated
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 3,856,282

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____ % (3)	\$ _____
		%	(1)	_____ % (3)	_____
		%	(1)	_____ % (3)	_____
Total			(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on September 5, 2017
(Date)



 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 2017	Preliminary Estimate 2018	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	<u>4,000</u>	<u>4,400.-</u>	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	<u>4,000</u>	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>IDA Funds</u>	_____	<u>190,000</u>	<u>200,000</u>	_____
A2770 <u>Ins. Recoveries</u>	_____	<u>4,000</u>	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	<u>\$193,000</u>	<u>\$201,400.-</u>	\$ _____*

* Transfer to Budget Summary, page 12

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 2017	Preliminary Estimate 2017	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ <u>55,000</u>	\$ <u>57,000</u>	\$ _____
Salary - Other	_____	<u>146,840</u>	<u>126,000</u>	_____
Other Personal Services	_____	<u>681,660</u>	<u>624,150</u>	_____
A3410.1 Total Personal Services	\$ _____	\$ <u>883,500</u>	\$ <u>807,150</u>	\$ _____
A3410.2 Equipment	_____	<u>41,300</u>	<u>104,700</u>	_____
A3410.4 Contractual Expenditures	_____	<u>1,519,156</u>	<u>1,568,232</u>	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	<u>130,000</u>	<u>170,000</u>	_____
A9025.8 Local Pension Fund	_____	<u>251,593</u>	<u>258,000</u>	_____
A9030.8 Social Security	_____	<u>68,000</u>	<u>61,750</u>	_____
A9040.8 Workers' Compensation	_____	<u>256,000</u>	<u>225,000</u>	_____
A9050.8 Unemployment Insurance	_____	<u>4,500</u>	<u>4,000</u>	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	<u>224,917</u>	<u>208,850</u>	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	<u>650,000</u>	<u>650,000</u>	_____
Totals	\$ _____	\$ <u>4,028,966</u>	\$ <u>4,057,682</u>	_____*

* Transfer to Budget Summary, page 12