

NOTICE OF PUBLIC HEARING

WEST BABYLON FIRE DISTRICT

PLEASE TAKE NOTICE that a Public Hearing will be held on October 16, 2018 at 7:00 pm at Fire Headquarters located at 126 Arnold Avenue, West Babylon, NY 11704.

The purpose of the Public Hearing will be to permit public review of the proposed budget for the West Babylon Fire District for the calendar year 2019.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the Town Clerk and is available for review. It is also available for review at the Office of the Board of Fire Commissioners between the hours of 8:00 am to 4:30 pm.

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS OF THE WEST BABYLON FIRE DISTRICT, Town of Babylon, County of Suffolk, New York.



Ellen McArdle
Fire District Secretary

WEST BABYLON FIRE DISTRICT
PROPOSED 2019 BUDGET SUMMARY

Total appropriations: \$4,193,312.00

Less:

Estimated Revenues \$40,000.00

Estimated Appropriated Unreserved
Fund Balance: \$10,700.00

Amount to be Raised by Real Property Taxes: \$4,142,612.00

I certify that the estimated were approved by the
Fire Commissioners on September 17, 2018.



Ellen McArdle
Fire District Secretary

WEST BABYLON DISTRICT
2019 PROPOSED BUDGET

BUDGET LINES	2015	2016	2017	2018	Proposed 2019
1) SALARIES	740,000.00	740,000.00	740,000.00	740,000.00	765,000.00
2) NYS RETIREMENT	92,000.00	105,000.00	85,000.00	85,000.00	100,000.00
3) SOCIAL SECURITY	57,000.00	57,000.00	57,000.00	57,000.00	60,000.00
4) MEDICAL INS./ EXAMS	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
5) UNEMPLOYMENT INS.	6,000.00	6,000.00	6,500.00	6,500.00	6,500.00
6) VFBL	408,000.00	430,599.00	411,500.00	455,000.00	345,000.00
6A) WORKMAN'S COMPENSATION	N/A	N/A	92,312.00	102,000.00	70,000.00
7A) LEASE AGREEMENT FOR 1-9-8	N/A	N/A	150,000.00	150,000.00	150,000.00
7B) LEASE AGREEMENT FOR 1-9-15	125,125.00	125,125.00	125,125.00	125,125.00	125,125.00
8) SERVICE AWARDS	381,000.00	400,000.00	439,000.00	440,000.00	325,000.00
9) AUTO / TRUCK INS.	67,000.00	69,000.00	65,052.00	65,000.00	70,500.00
10) FUEL FOR DIST EQT (GAS & DIESEL)	75,000.00	75,000.00	70,000.00	60,000.00	60,000.00
11) SPEC. APP.RESV.	142,500.00	136,300.00	125,000.00	100,000.00	200,000.00
12) SPEC.BLDG RESV.	142,500.00	136,300.00	125,000.00	100,000.00	150,000.00
13) AUDITING EXPENSES	16,000.00	20,000.00	20,000.00	20,000.00	20,000.00
EXEMPT SPENDING	2,387,125.00	2,435,324.00	2,646,489.00	2,640,625.00	2,582,125.00
14) CANCER COVERAGE	N/A	N/A	N/A	N/A	45,000.00
15) APPARATUS REPAIRS	110,000.00	110,000.00	90,800.00	91,000.00	91,000.00
16) EQT. REPLACEMENT & REPAIRS	180,000.00	160,000.00	151,400.00	160,000.00	160,000.00
17) NEW EQUIPMENT	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
18) EMERGENCY REPAIRS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
19) RESCUE SUPPLIES	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
20) RADIOS NEW / REPAIRS	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00
21)BABYLON CENTRAL FIRE ALARM	135,000.00	139,000.00	138,500.00	143,000.00	146,000.00
22) GAS & ELECTRIC	145,000.00	145,000.00	140,000.00	125,000.00	125,000.00
23) TELEPHONE'S	35,000.00	35,000.00	35,000.00	50,000.00	55,000.00
24) DEPARTMENT DINNER	62,500.00	65,000.00	65,000.00	75,000.00	85,000.00
25) PARADES	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
26) FIRE PREVENTION WEEK	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
27) FIRE PREVENTION COMM.	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
28) FIRE PREVENTION MAILING	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00
29) UNIFORMS	25,000.00	25,000.00	25,000.00	10,000.00	15,000.00
29A) TURNOUT GEAR	N/A	N/A	N/A	20,000.00	50,000.00
30) BLDGS & GROUNDS	175,000.00	175,000.00	175,000.00	160,000.00	160,000.00
31) CHIEF'S OFFICE	20,000.00	20,000.00	20,000.00	20,000.00	15,000.00
32) FIRE TRAINING	70,000.00	70,000.00	70,000.00	70,000.00	80,000.00
33) RESCUE TRAINING	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00
34) COMMISSIONER'S EXPENSES	21,300.00	22,000.00	22,000.00	21,500.00	20,000.00
35) DISTRICT ASSOC. DUES	2,000.00	2,000.00	2,000.00	5,000.00	4,000.00
36) ELECTION EXPENSE	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
37) UMBRELLA POLICY	36,000.00	37,580.55	30,000.00	25,196.00	25,000.00
38) PROPERTY INSURANCE	53,000.00	54,925.00	48,876.00	27,708.00	29,000.00
38A) PORTABLE EQUIPMENT INS.	N/A	N/A	N/A	2,190.00	2,500.00
38B) GENERAL LIABILITY INSURANCE	N/A	N/A	N/A	15,730.00	16,500.00
38C) MANAGEMENT LIABILITY INS.	N/A	N/A	N/A	8,348.00	7,800.00
38D) FIDELITY BOND	N/A	N/A	N/A	1,176.00	1,200.00
38E) ACCIDENT & SICKNESS INS.	N/A	N/A	N/A	49,000.00	32,000.00
39) LIFE INSURANCE	41,000.00	35,000.00	35,000.00	35,000.00	35,000.00
40) OFFICE & COMPUTER SUPPLIES	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
41) LEGAL FEES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
42) LEGAL ADVERTISING	500.00	500.00	500.00	500.00	500.00
43) MAINT. & SERVICE CONTRACTS	93,000.00	87,380.00	99,200.00	101,630.00	143,887.00
44) YOUTH PROGRAM / JR. FD	3,500.00	3,500.00	3,500.00	4,500.00	4,500.00
45) DEPT. BAND	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00
LIMITED SPENDING	1,422,100.00	1,401,686.00	1,366,576.00	1,446,278.00	1,586,187.00
TOTAL	3,809,225.00	3,837,010.00	4,013,065.00	4,086,903.00	4,168,312.00
FIRE HYDRANT & WELL DIST.# 22A	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00